

**Urbana Adult Education Center Budget
Board of Education Meeting 09/02/2025**

Fund Balance (as of June 30, 2025)	\$ 702,814.46
FY24 Revenue posted in FY25	\$ (246,009.16)
FY25 Revenue not posted as of June 30, 2025	\$ 229,346.87
TOTAL	\$ 686,152.17

FY26 Projected Revenue

1 Illinois Community College Board (ICCB)	
Federal Basic Adult Education	\$ 134,831.00
Federal IEL Civics Adult Education	\$ -
State Basic Adult Education	\$ 175,829.00
State Performance Adult Education	\$ 101,371.00
Bridge and Transition Grant Adult Education	\$ 97,010.00
Total	\$ 509,041.00
2 Workforce Innovation and Opportunity Act (WIOA)	\$ 120,660.00
3 Truants Alternative Optional Education Program- UAEC (TAOEP)	\$ 110,508.00
4 Truants Alternative District SEA (TAOEP)	\$ 205,228.00
5 District SEA Reimbursement	\$ 103,232.00
6 Altrusa Donation- Graduation Expenses	\$ 750.00
7 United Way Community Change-DEI Grant (CNA)	\$ 20,250.00
8 Contributions/Testing Revenue/CNA tuition	\$ 1,300.00
9 Investments/Interest	\$ 12,000.00
10 District Funds (utilities, supplies, etc.; previously dedicated to salary/benefits)	\$ 75,000.00
Total	\$ 648,928.00
 Total Revenue	 \$ 1,157,969.00

FY26 Projected Expenses

1 UAEC Salaries	\$ 610,126.00
2 UAEC Benefits	\$ 189,329.00
3 SEA Salaries	\$ 216,950.00
4 SEA Benefits	\$ 91,510.00
5 Purchased Services	\$ 43,650.00
6 Supplies and Materials	\$ 31,063.00
 Total Expenses	 \$ 1,182,628.00
 Revenues over Expenses	 \$ (24,659.00)
 FY26 Projected Ending Fund Balance (as of June 30, 2026)	 \$ 678,155.46