Improvements

1. Vehicular Access
2a. North Campus Access/Parking
2b. UHS Entry Presence
2c. Tiger Lane Gateway
2d. Educational Garden
2e. North Learning/Storage
2f. West Outdoor Learning
3. Baseball
4. Softball

Potential Phasing – North Campus

Individual Options

1. Roofed Courtyards
2. Service Enclosure
3. Streetscaping/ Atrium
4. Campus Entry
5. Bleacher Storage/Concessions
1. Vehicular Access

Preliminary Hard Cost Estimate: $2,800,000

- New East/ West bus and car route
- City traffic coordination
- Compensatory storm drainage
- Campus monument (potential option)
- Truncated baseball
- Additional north parking
2a. North Campus Access/ Parking

Preliminary Hard Cost Estimate: $2,250,000

- Demolition of district owned houses
- Completes northern access
- Removes visitor parking
- Compensatory storm drainage
- City traffic coordination
- Lit parking and pathways
- Wayfinding signage
2b. UHS Entry Presence

- Entry canopy
- Bicycle rack canopies
- Removes visitor parking
- Secure door 1 entry/ attendance office relocation

Preliminary Hard Cost Estimate: $515,000
2c. Tiger Lane Gateway

**Preliminary Hard Cost Estimate:** $450,000

- Removal of non-service vehicular traffic
- Solar “tree” canopies with group seating
- Exterior ante-space for athletics
- Permeable pavement
- Visual blocking of service entities
- Health center access relocation
2d. Educational Garden

*Preliminary Hard Cost Estimate: $40,000*

- Requires residence demolition
- Lit pathway bollards
- All weather planters
2e. North Learning/ Storage

*Preliminary Hard Cost Estimate: $30,000*

- Shipping containers for storage/ pavilion structure
- Site lighting
- Permeable concrete/ pavers to avoid stormwater
- All weather benches
2f. West Outdoor Learning

Preliminary Hard Cost Estimate: $50,000

- All weather bench seating
- Lit pathway bollards/ seating
- Permeable concrete/ pavers to avoid stormwater
- Relocate marquee signage
3. Baseball

Preliminary Hard Cost Estimate: $1,850,000

- New competition baseball facilities and amenities
- Removal of middle school north parking
4. Softball

Preliminary Hard Cost Estimate: $1,350,000

- New competition softball facilities and amenities
Potential Phasing – North Campus Improvements

1. Vehicular Access  $2,800,000
2a. North Campus Access/Parking  $2,250,000
2b. UHS Entry Presence  $515,000
2c. Tiger Lane Gateway  $450,000
2d. Educational Garden  $40,000
2e. North Learning/Storage  $30,000
2f. West Outdoor Learning  $50,000
3. Baseball  $1,850,000
4. Softball  $1,250,000

Preliminary Hard Cost Estimate:  $9,335,000
1. Roofed Courtyards

- Combination of clerestories/skylights
- Existing exterior wall renovations
- Potential egress modifications
- Requires compensatory drainage
  - North Courtyard – 5,300 sf
  - South Courtyard – 8,500 sf

Preliminary Hard Cost Estimate:
- North - $795,000
- South - $1,275,000
2. Service Enclosure

Preliminary Hard Cost Estimate: $70,000

- Masonry walls with gates
- Cleaning of existing masonry
- Hardscaped sitework
3. Streetscaping/ Atrium

Preliminary Hard Cost Estimate: $5,700,000

- New glass enclosed area: 8,000 sf
- Assembly/ STEAM/ educational collaboration/ Extra-curricular space
- Gathering promenade
4. Campus Entry

Preliminary Hard Cost Estimate: $60,000

- Masonry monument LED marquee sign
- Aluminum fencing and masonry piers
5. Bleacher Storage/ Concessions

- Enclose “open” areas underneath bleachers for secure equipment storage ~1,000sf
- Add additional concessions area to alleviate congestion ~1,000 sf

Preliminary Hard Cost Estimate: $225,000
<table>
<thead>
<tr>
<th>1. Roofed Courtyards</th>
<th>$2,070,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Service Enclosure</td>
<td>$70,000</td>
</tr>
<tr>
<td>3. Streetscape Atrium</td>
<td>$5,700,000</td>
</tr>
<tr>
<td>4. Campus Entry</td>
<td>$60,000</td>
</tr>
<tr>
<td>5. Bleacher Storage/Concessions</td>
<td>$225,000</td>
</tr>
</tbody>
</table>

Preliminary Hard Cost Estimate: $8,125,000
Overall Estimates

Potential Phasing - North Campus Improvements
1. Vehicular Access $2,800,000
2a. North Campus Access/Parking $2,250,000
2b. UHS Entry Presence $515,000
2c. Tiger Lane Gateway $450,000
2d. Educational Garden $40,000
2e. North Learning/Storage $30,000
2f. West Outdoor Learning $50,000
3. Baseball $1,850,000
4. Softball $1,250,000

Individual Options - Improvements
1. Roofed Courtyards $2,070,000
2. Service Enclosure $70,000
3. Streetscape Atrium $5,700,000
4. Campus Entry $60,000
5. Bleacher Storage/Concessions $225,000

Preliminary Hard Cost Estimate Total: $17,460,000
Questions?