NOVEMBER 2019
BOARD REPORT

Horizontal bar chart comparing 2019 EXPENSE, 2019 BUDGET, 2020 EXPENSE, and 2020 BUDGET across budget categories.

Legend:
- 2019 EXPENSE
- 2019 BUDGET
- 2020 EXPENSE
- 2020 BUDGET

Categories (top to bottom):
- TRANSPORTATION 400 FUND
- O/M 200 FUND
- CAPITAL OUTLAY (5000-5999)
- SUPPLIES (4000-4999)
- TELEPHONES (3430)
- UTILITIES (3700-4660)
- AIDES (1130-1139)
- SUBSTITUTES (1200)

X-axis: $- , $500,000, $1,000,000, $1,500,000, $2,000,000, $2,500,000, $3,000,000, $3,500,000, $4,000,000, $4,500,000