

Potential Budget Reductions for Board Consideration

FY 2011

February 16, 2010

Elementary

\$446,958

*6 teacher and 5 TA positions

*3rd Grade Swim Program

*P-T Fine Arts Positions

Secondary

\$733,208

*13.6 Positions

*Alternative Programming within UMS/UHS

*Summer Counseling

*Athletics

District-Wide/Administrative

\$434,617

*PR, Latino and Parent Liason Positions

*Mentoring Program

*Curriculum Specialist

*Grant Coordinator

Miscellaneous

\$497,934

*Supplies, textbooks

*Summer School

*Curriculum & Instruction

TOTAL

\$2,112,717