

Urbana School District #116 Facilities Services 2010 Requested Working Cash Bond Fund Projects

Prairie

- 20K Replace intercom system
- 5K Computer Lab upgrades

Wiley

- 20K Replace intercom system
- 5K West parking Lot re-seal, re-stripe handicap zone

Yankee Ridge

50K Library Remodel

15K Computer Lab Remodel

- 6K Clean Blinds/south and east corridors
- 24k Paint classroom ceilings
- 23K Paint Pod overhangs
- 10K Paint Supplies/Painting all Classroom walls /trim
- 70K Currently Pricing- Replace sink bases, faucets, overhead cabinets

Urbana High School

- 60K Cafeteria/multipurpose room -Sound panels- remodel
- 65K Lecture Hall remodel upgrade/seating, flooring, technology

King School

15K Flooring Replacements/Lighting Replacements/ Teacher's Lounge, Work Room/ESL

All Buildings

5 K Systems clocks clock program at all elementary, UHS, UMS. (All clocks in the buildings set on same time.)

Other

Architectural fees	36,000(cafeteria, other)
These are requested services for cafeteria, southwest field's renderings, etc.	
Prairie Work (canopy)	3,000
UHS over original budget	8,000 approved (cafeteria)
Library over	7,545 approved
King over budget 11,300 not billed	11,300 (actually planned for 2010)
Intercom should have been in 2010 summer, my mistake.	
Technology expense	12,800

85 K 2009 Overages

453 K Subtotal

250 K Technology Infrastructures
300 K Business/HR Data Management

No specific amount -UHS Southwest Athletic Complex
No specific amount-UHS Auditorium
Architect Fees, Planning

1.03 Mil. Initial