

### Executive Summary

1. The Urbana City Schools District's total fertility rates over the life of the forecasts are below replacement levels. (TFR=1.48 versus replacement level=2.1)
2. Most of the non-college in-migration to the district occurs in the 0-to-10 and 25-to-35 age groups.
3. The locally born 18-to-24 year old population continues to leave the district, going to college or moving to other urban areas.
4. The primary factor causing the district's enrollment to grow at a slow rate is the continued and growing rate of out-migration in the locally born 18-to-24 year old age group and the steady in-migration of younger families.
5. Changes in year-to-year enrollment (particularly after 2010) largely will be due to slightly larger cohorts entering and moving through the system in conjunction with slightly smaller cohorts leaving the system.
6. As in-migration of young families continues and larger grade cohorts enter into the school system, total enrollment will continue to grow. However, enrollment will increase at a slow rate, particularly after 2012. After 2011 the district's elementary enrollment will begin a slow decline.
7. As the district continues to have less new home construction the rate and magnitude of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.
8. Total enrollment is forecasted to increase by 31 students, or 0.8%, between 2009-2010 and 2014-2015. Total enrollment will grow 87 students, or 2.1%, from 2014-2015 to 2019-2020.