

Urbana Adult Education FY18 Budgeted Revenues
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1. Illinois Community College Board (ICCB) Adult Education and Literacy Section (Allocations are based on FY17 total allocations)	
Federal Basic Adult Education	159,850
State Basic Adult Education	201,120
State Performance Adult Education	<u>137,970</u>
Total	498,940
2. Workforce Innovation and Opportunity Act (WIOA)-	156,254
3. Truants Alternative Optional Education Program (TAOEP)	159,488
4. Urbana School District 116-	168,246
5. ESL Tuition and Fees-	19,000
6. United Way of Champaign County-	50,000
7. Carle CNA Partnership-	45,000
Sponsorship by Carle Foundation Hospital of our CNA program	
8. Certified Nurse Assistant Tuition & Applications Fee-	44,291
9. Orange Krush Foundation Grant University of Illinois-	720
10. Altrusa Graduation Grant-	500
11. Champaign West Rotary Club Tin Cup Award	400
12. Earning and Investments-	38
13. Contributions-	5500
14. Test Proctoring-	2700
15. Room Charge	12,000
16. Secretary of State Literacy Grant	27,000
17. Other	<u>500</u>
 Total Revenue	 1,190,577

Urbana Adult Education FY18 Budgeted Expenditures
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1. Salaries	829,284
2. Employee Benefits	237,510
3. Purchased Services	104,360
4. Supplies and Materials	17,317
5. Capital Outlay	<u> --</u>
 Total Expenditures	 1,188,471
 Revenue over Expenses	 2106

Agenda # 12.02
September 19, 2017
Adult Education Budget

Continuing Excellence



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Strengthening

Our Community

Urbana Adult Education
FY18 Budget
September 19, 2017

