



Tuesday, February 19/2019

To: Board of Education

From: Matt Abbatessa, Director Facilities Services

Re: Summer 2019 Life Safety Work.

Life Safety/Working Cash Request

We are requesting this money be spent to complete Life Safety Required work noted in Facilities Life Safety decennial survey (2014), that the District has until February 2020 to complete, along with permission to do so.

This work includes the following:

1. Urbana High School Reroof for various Locations a 2014 Safety Survey required item cost estimate of \$712,000 in 2019 dollars.
2. Urbana Middle School Reroof (South Roof 55/59 Building), a 2014 Safety Survey required item with a cost estimate of \$263,000 in 2019 dollars.
3. Thomas Paine Reroof (1972 Addition - 1985 Roof), a 2014 Safety Survey required item with a cost estimate of \$141,000 in 2019 dollars.
4. Thomas Paine Replace Rooftop Units (2 multi-zone units 1972 addition), a 2014 Safety Survey required item with a cost estimate of \$327,000 in 2019 dollars.
5. Urbana High School MP Bldg. - Entry Doors and Vestibule Improvements, new, relatively urgent item not included in 2014 Safety Survey, exact scope of work not determined yet but cost roughly estimated at \$60,000 in 2019 dollars.
6. Urbana Middle School – HVAC Improvements (condensate flow problems), relatively new item not included in 2014 Safety Survey, exact scope of work or estimated costs not determined yet.
7. Urbana Middle School - Replace Vestibule Doors 7 and 8, relatively new item not included in 2014 Safety Survey, preliminary scope of work defined with a contractor proposal with an estimated cost of \$36,000 in 2019 dollars.
8. Wiley Elementary School – Replace Steam Convectors, a 2014 Safety Survey required item with a cost estimate of \$101,000 in 2019 dollars.

The total life safety work required above is estimated at \$1,640,000. We request that we utilize current available Life Safety Funds of \$882,000 and the remaining funding of \$758,000 will be from 2019 Working Cash Fund Bonds.

Cc: Dr. Preston L. Williams Jr., Superintendent
Carol Baker, Chief Financial Officer
Piper Harvey, Administrative Assistant Facilities Services.