

FY19 URBANA ADULT EDUCATION BUDGET

September 4, 2018

Continuing Excellence



Strengthening

Our Community

Urbana Adult Education FY19 Budgeted Revenue

1 Illinois Community College Board (ICCB) Adult Education and Literacy Section (FY19 posted award amounts)	
Federal Basic Adult Education	130,270.00
State Basic Adult Education	184,915.00
State Performance Adult Education	138,010.00
Total	453,195.00
2 Workforce Innovation and Opportunity Act (WIOA)	156,254.00
3 Truants Alternative Optional Education Program (TAOEP)	159,488.00
4 Truants Alternative Optional Education Program (USD 116)	101,000.00
5 FY18 Urbana School District #116 (Storefront)	155,796.00
6 FY19 Urbana School District #116 (Storefront)	155,796.00
7 United Way of Champaign County	70,000.00
8 Carle CNA Partnership/Sponsorship for CNA program	45,000.00
9 Certified Nursing Assistant Tuition and Fees	36,200.00
10 Champaign West Rotary Club (Tin Cup Award)	400.00
11 Earning and Investments	60.00
12 Contributions	5,000.00
13 Test Proctoring	12,000.00
14 Room/Space Charge (Odyssey Project and C-U Citizenship grant)	7,800.00
15 Other	500.00
Total	905,294.00
 Total Revenue	 1,358,489.00

Urbana Adult Education FY19 Budgeted Expenses
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	Projected
1 Salaries	923,741.00
2 Employee Benefits	299,629.00
3 Purchased Services-	91,922.00
4 Supplies and Materials	23,309.00
5 Capital Outlay	-
Total Expenses	1,338,601.00
 Revenues over Expenses	 19,888.00