

Urbana School District # 116

Facilities Services Communication

To: Superintendent Dr. Don Owen
CC: Urbana School District # 116 Board of Education
CC: Chief Financial Officer Carol Baker

From: Director of Facilities Services Matt Abbatessa
Date: 4/17/2018
RE: Urbana School District Interior Buildings Cleaning Contract renewal

- The entirety of the Urbana School District #116 buildings interior Cleaning Contract Renewal.

ESS Cleaning Proposed an annual renewal of the existing contract with the addition of added spaces at Yankee Ridge Elementary School of approx. 39,000 sq. FT. for the total sum of \$1,195,189. (USD).

Recommendation: The recommendation is to accept the Annual Cleaning Contract in the sum of \$1,195,189. (USD).



2406 E. University Avenue
PO Box 17067
Urbana, IL 61803-7067

217.337.6701 / phone
217.337.6889 / fax

www.ESSclean.com

"Cleaning to Provide Safe Work Environments"

March 9, 2018

Matt Abbatessa
Urbana School District #116
205 N. Race St.
Urbana, IL 61801

Mr. Abbatessa:

It has been a pleasure working with Urbana School District #116 for the past nineteen years. We appreciate the opportunity to work with you and the Urbana School District staff.

As you know, it is becoming more difficult to hire and retain quality staff. In addition, our cost to provide health insurance at the Urbana School District has risen over 400% in the last five years. We are doing all we can to improve efficiencies and keep our cost low. However, we continue to increase wages for our staff and we are requesting a price increase again this year. The Consumer Price Index has increased by 2.1% from January 2017 to January 2018. We are requesting a contract extension with an increase of 2.1%. We are also showing below, the new rate for the finished areas at Yankee Ridge School.

We propose the following annual amounts for the 2018/2019 contract year. If you have any questions, please let me know.

King	\$	83,678
Leal	\$	80,420
Preston Williams	\$	92,333
Thomas Paine	\$	57,475
Early Childhood	\$	67,158
Wiley	\$	61,576
Yankee Ridge	\$	89,125
Urbana Middle School	\$	302,241
Urbana High School	\$	333,204
Administrative Building	\$	23,670
USD Maintenance	\$	4,309
TOTAL	\$	1,195,189

Sincerely

Paul Taylor
President, ESS Clean, Inc.

CC: Linda Corbett

