

Urbana School District #116

Facilities Services Memorandum

To: Don Owen, Superintendent
CC: Board of Education,
Carol Baker, Chief Financial Officer
From: Ota Dossett, Director Facilities Services
Date: 06/13/17
Re: Purchase of Replacement Service Vehicles

This request is to replace two vehicles currently in the district maintenance fleet. Replacements need to be ordered now and can take up to six weeks for delivery. We need the vehicle replacement before snow fall. Our next opportunity to order June 2018, after the State bid is released.

Vehicle Summary

2002 GMC work van: this vehicle has 104,000 k miles. It has been plagued with transmission issues, multiple brake repairs, electrical problems, starting problems, fuel injection issues, and overall rust and reliability issues and is 15 years old. This is a heavy use van and is stocked with all boiler repair tools and carries a very heavy load of tools about 1800lbs. It has stalled entering a line of traffic and narrowly avoided an accident.

1999 GMC pick-up truck /snow plow: this vehicle has 92 k miles, is one of the snow removal trucks. It had to have significant repairs over the 18 years. The truck has had several electrical problems and failed completely during our last big snowfall this last year and had to be towed in for service. The drive train is too weak to push the heavy loads of snow and remain reliable. This truck also carries the sand spreader.

We are able to order replacement vehicles from the 2017 State of Illinois bid. These vehicles will have varying delivery dates.

2017 Ford 1ton 4WD pick-up w/snow gear	List \$36,535	Bid price of \$29,600
2017 Ford Transit Cargo Van T350	List \$39,914	Bid price of \$28,200

The amount budgeted in the 2017-18 is \$62,000 for replacement of these units. Total cost estimate for both vehicles is \$62,000 including any additional safety equipment.