



Urbana Adult Education  
FY15 Budget  
September 2, 2014

<b>Urbana Adult Education</b> <b>FY15 Budgeted Revenues</b>
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1.	Illinois Community College Board		
	Adult Education and Literacy Section		
	Federal Basic Adult Education	150,565	
	State Basic Adult Education	169,287	
	State Public Assistance Education	90,650	
	State Performance	125,664	
	Federal English Literacy/Civics	43,122	
	Total I.C.C.B.		579,288
2.	Workforce Investment Act - W.I.A.		
	Title I Youth		108,191
3.	Urbana School District 116		
	Storefront Academy Referrals		106,983
4.	Illinois State Board of Education		
	Truant's Alternative and Optional Education Program ( <i>pending</i> )		85,000
5.	United Way of Champaign County		40,000
6.	Carle CNA Partnership		
	Sponsorship by Carle Foundation Hospital of our Certified Nursing Assistant program		45,000
7.	21st Century Community Learning Center		
	In conjunction with Urbana School District ( <i>pending</i> )		20,000
8.	Illinois Humanities Council, C3 Citizenship Collaboration ( <i>pending</i> )		20,000
9.	Certified Nurse Assistant Class Fees		38,232
10.	Altrusa of C-U Graduation Reception		1,000
11.	Room Use		1,500
12.	Earnings on Investments		30
13.	Contributions		400
14.	Test Proctoring		2,000
	Total Revenue		1,047,624

<b>Urbana Adult Education FY15 Budgeted Expenditures</b>
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Salaries	748,508	
Employee Benefits	207,864	
Purchased Services	67,157	
Supplies and Materials	21,898	
Capital Outlay	<u>-</u>	
Total Expenditures		<u>1,045,427</u>
Revenue over Expenses		2,197