



Summer 2016 Projects

Working Cash Projects Request 2016

UMS classroom with 2000 remodel, carpet replacement	\$50K
UMS 1520 (large meeting room/multipurpose remodel)	
Carpet replacement (12 years, damaged)	
Replace tables and chairs (broken)	
Replace screen (no longer operates, not repairable)	
Replace projectors	
Paint room and open ceiling area	
Install blinds for light control	\$40K
Thomas Paine replace carpet with tile 4 classroom (molds in summer)	\$22K
Replace Central Office Phone System	\$25K
Technology	<u>\$350K</u>
TOTALS	\$487K

Construction Projects Completing 2016

- Dr. Williams Central Air Conditioning
- Urbana High School Kitchen, Server, Commons
- Potential to replace carpeting in four elementary school's libraries, King, Wiley, Thomas Paine, Dr. Williams...under warranty.

Future Life Safety Work

- Recent Decennial survey all buildings (\$858K just items noted)
- Noted items:
 - UHS main office carpeting (asbestos abatement/ flooring replacement) estimate-\$110K
 - UHS roof-\$623 K
 - UHS classroom carpeting (asbestos abatement/flooring replacement (22 rms. asbestos abatement/flooring replacement) estimate-125K
 - For other items refer to Decennial Report dated May 2014

