

## UMS Baseball and Softball

Proposal that USD 116 assume expenses to maintain baseball and softball at Urbana Middle School.

- 2011-2012 Baseball (5<sup>th</sup> season)
- 2012-2013 Softball (4<sup>th</sup> season)
- 17-20 students per team, grades 6-8

### 2015-2016 Accounting

Responsibility		Baseball	Softball
School	Umpires	-530	-950
School	Athletic Fees	600	575
School	Estimated Transportation	-1215 (14-15) --Range 486-1421	-1244 (14-15) --Range 544-1244
District (15-16)	Coach Stipend	3.64-5.46% -1389--2084	3.64-5.46% -1389--2084
	Additional Supervision	0	0
	Estimated total 15-16 Cost	3134-3829	3583-4278

- Requesting that District assume full costs for umpires, transportation, and coaches.
- Estimated expense range, after fees collected (est. 575), 2559-3703. Conservative annual estimate of 4000 per sport with variation depending on transportation, number of home or away games, and coaches' salaries..