

Continuing Excellence



Strengthening Our Community

Urbana Adult Education
FY16 Tentative Budget
June 16, 2015

Urbana Adult Education FY16 Budgeted Revenues
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1.	Illinois Community College Board		
	Adult Education and Literacy Section		
	Federal Basic Adult Education	150,565	
	State Basic Adult Education	169,287	
	State Public Assistance Education	90,650	
	State Performance	125,664	
	Federal English Literacy/Civics	35,000	
	Total I.C.C.B.		571,166
2.	Workforce Innovation and Opportunity Act - W.I.O.A.		
	Title I Youth		144,320
3.	Urbana School District 116		
	Storefront Academy Referrals		106,983
4.	ESL Tuition Fees		9,905
5.	United Way of Champaign County		40,000
6.	Carle CNA Partnership		
	Sponsorship by Carle Foundation Hospital of our Certified Nursing Assistant program		45,000
7.	Truants' Alternative and Optional Education Program - TAOEP		
	In conjunction with Urbana School District		159,488
8.	Certified Nurse Assistant Tuition & Application Fees		29,070
9.	Altrusa of C-U Graduation Reception		1,000
10.	Room Use		6,000
11.	Earnings on Investments		38
12.	Contributions		250
13.	Test Proctoring		2,400
	Total Revenue		1,115,620

Urbana Adult Education FY16 Budgeted Expenditures
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Salaries	771,951	
Employee Benefits	210,633	
Purchased Services	88,854	
Supplies and Materials	23,418	
Capital Outlay	<u>-</u>	
Total Expenditures		<u>1,094,856</u>
Revenue over Expenses		20,764