



**Proposed Projects  
to be Completed by  
December 2015**

**Life Safety  
Funds  
Working Cash**

# Projects Summer 2015

## Funded by Life Safety Amendments

(\* Urgent work must be done within a year)

<b>Funds available summer 2015</b>	<b>368K</b>
• Asbestos removal UHS Kitchen	-60K
• Masonry repair UHS urgent*	-186K
• Kitchen Freezer	- 72K
<b>Remaining Funds 2015</b>	<b>+50K</b>

# Summer of 2015 Projects

## Funded by Working Cash Funds

(Must be expended by December 2015)

**Funds Available** +1.5 Million

### **Martin Luther King Roof Replacement**

- Replacement roof over Northwest corridor, old gym , and East corridors. (Roof was not replaced due to budget during remodel in 2011)  
Roof age 25 years. Active leaks.

**Budget** -550K

### **Yankee Ridge Elementary**

- Replacement of window wall entrance and windows in classrooms in South/East wings. Original windows are actively leaking even after multiple repairs. Original install date of 1958.

**Budget** -275K

### **Prairie/UHS/UMS**

- Security Camera Upgrade -125K

**Thomas Paine Parent Drop-off Drive  
(fund from W/C instead of Sales Tax)**

- This drive separates the cars from the bus lane for dropping off and picking up students at the facility.

Estimated Budget -350K

**Leal**

- Main office carpet  
(three offices, hallway and conference room)

- 18K

**Urbana High School**

- Classroom Carpet Replacement

-100K

**Total remaining funds +87K**

*Since several of these projects are projects that require a bids a reserve is retained to cover variables. These funds could still be spent in 2015 once all of the bids are in it is determined if surplus funds are available.*

## Summer 2015 Projects

Funded by 1% Sales Tax Funds

- Prairie Central Air HVAC
- UHS Kitchen Remodel
- These projects have already been approved by the Board of Education for Summer 2015.