



**Proposed Projects
to be Completed by
December 2015**

**Life Safety
Funds
Working Cash**

Projects Summer 2015

Funded by Life Safety Amendments

(* Urgent work must be done within a year)

Funds available summer 2015	368K
• Asbestos removal UHS Kitchen	-60K
• Masonry repair UHS urgent*	-186K
• Kitchen Freezer	- 72K
Remaining Funds 2015	+50K

Summer of 2015 Projects

Funded by Working Cash Funds

(Must be expended by December 2015)

Funds Available +1.5 Million

Martin Luther King Roof Replacement

- Replacement roof over Northwest corridor, old gym , and East corridors. (Roof was not replaced due to budget during remodel in 2011)
Roof age 25 years. Active leaks.

Budget -550K

Yankee Ridge Elementary

- Replacement of window wall entrance and windows in classrooms in South/East wings. Original windows are actively leaking even after multiple repairs. Original install date of 1958.

Budget -275K

Prairie/UHS/UMS

- Security Camera Upgrade -125K

**Thomas Paine Parent Drop-off Drive
(fund from W/C instead of Sales Tax)**

- This drive separates the cars from the bus lane for dropping off and picking up students at the facility.

Estimated Budget -350K

Leal

- Main office carpet - 18K
(three offices, hallway and conference room)

Urbana High School

- Classroom Carpet Replacement -100K

Total remaining funds +87K

Since several of these projects are projects that require a bids a reserve is retained to cover variables. These funds could still be spent in 2015 once all of the bids are in it is determined if surplus funds are available.

Summer 2015 Projects

Funded by 1% Sales Tax Funds

- Prairie Central Air HVAC
- UHS Kitchen Remodel
- These projects have already been approved by the Board of Education for Summer 2015.